RESOLUTION NO. 2013-37

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2012.

WHEREAS, the Weakley County General Fund budget 12-13FY is in need of realignment in estimated local revenues and expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 27th day of June, 2013 in Dresden, Tennessee that:

SECTION 1. The Weakley County General Fund is hereby amended as follows:

In . Y.

| Acct-Object Number | Account Number | Approved Budget | Budget Amendment | Amended Budget |
|-----------------------|-------------------------------------|-----------------|------------------|-------------------|
| | | | | |
| 40110 | Current Property Tax | \$2,677,400 | \$ 35,000 | \$2,712,400 |
| 40130 | Cir Clk/Clk & Master Coll - Pr Yr | 60,000 | 45,000 | 105,000 |
| 40162 | Payments in Lieu - WCMES | 206,736 | (7,387) | 199,349 |
| 40320 | Bank Excise Tax | 4,300 | 2,216 | 6,516 |
| 40350 | Interstate Telecommunication Tax | 1,000 | 250 | 1,250 |
| 41510 | Beer Permits | 600 | 730 | 1,330 |
| 42190 | Data Entry Fee - Circuit Court | 800 | 200 | 1,000 |
| 42320 | Officers Cost - General Sess Court | 30,000 | 5,000 | 35,000 |
| 42390 | Data Entry Fee - General Sess Court | 9,100 | 2,900 | 12,000 |
| 42530 | Data Entry Fee - Chancery | 2,500 | 500 | 3,000 |
| 43194, REAPP | Service Charges - Reappraisal | 0 | 15,609 | 15,609 |
| 43370 | Telephone Commissions | 26,544 | 10,456 | 37,000 |
| 43392 | Data Processing - Register | 9,800 | 2,200 | 12,000 |
| 43396 | Data Processing - Cty Clerk | 1,625 | 6,775 | 8,400 |
| 44146 | E-Rate Funding | 2,125 | 457 | 2,582 |
| 44170 | Miscellaneous Refunds | 2,000 | 13,000 | 15,000 |
| 44540 | Sale of Property | 1,000 | 3,630 | 4,630 |
| 44570 SHAR | Contributions - Sharon Sr. Center | 2,801 | 12 | 2,810 |
| 45520 | Circuit Court Clerk - Fees | 60,000 | 2,000 | 62,000 |
| 45580 | Register of Deeds - Fees | 125,000 | 7,000 | 132,000 |
| 46140 SHAR | Aging Programs - Sharon | 10,900 | 963 | 11,86 |
| 46840 | Alcohol Beverage Tax | 65,000 | 15,000 | 80,000 |
| 46850 | Mixed Drink Tax | 1,000 | 1,000 | 2,000 |
| 46851 | State Revenue Sharing - TVA | 375,000 | 28,209 | 403,209 |
| 46915 | Contracted Prisoner Board | 451,622 | 78,378 | 530,000 |
| 46990 LIB | Other State Revenues-Library | 0 | 1,109 | 1,109 |
| 46990 | Other State Rev-Unclaimed Prty | 3,500 | (1,947) | 1,550 |
| 47220 | Civil Defense Reimbursement | 17,000 | 4,500 | 21,500 |
| 47990 | Other Direct Federal | 2,500 | 1,300 | 3,800 |
| 49700 | Insurance Recovery | 2,000 | 3,074 | 5,07 |
| 49800 NH | Transfers - In | 4,500 | 500 | 5,000 |
| 49800 EMA | Transfers - In EMA Training | 0 | 1,200 | 1,200 |
| | | | 278,834 | |
| | Estimated Expenditures | | | |
| 51100.191 | Board & Committee Member Fees | \$ 19,550 | \$ (1,250) | \$ 18,300 |
| 51100.199 | Other Per Diem & Fees | 23,500 | 7,250 | 30,750 |

| | Secretary to Board | 6,000 | 1,200 | 7,200 |
|-----------|--------------------------------------|---------|----------|--------|
| 51100.201 | Social Security -Commission | 3,041 | (465) | 2,576 |
| 51100.204 | State Retirement | 672 | 135 | 807 |
| 51100.212 | Medicare - Commission | 711 | 97 | 808 |
| 51100.331 | Legal Services | 8,000 | (2,500) | 5,500 |
| 51300.201 | Social Security -County Mayor | 6,309 | (202) | 6,107 |
| 51300.204 | State Retirement - County Mayor | 11,430 | 1 | 11,431 |
| 51300.207 | Medical Insurance - County Mayor | 5,500 | 32 | 5,532 |
| 51300.212 | Employer Medicare - County Mayor | 1,475 | (45) | 1,430 |
| 51300.338 | Maint/Repair - Vehicles - Cty Mayor | 350 | 2,000 | 2,350 |
| 51300.355 | Travel - County Mayor | 3,500 | (1,500) | 2,000 |
| 51400.331 | Legal Services | 500 | (400) | 100 |
| 51500.169 | Part-Time Personnel - Election | 12,800 | (172) | 12,628 |
| 51500.192 | Election Commission | 7,500 | (450) | 7,050 |
| 51500.193 | Election Workers | 33,500 | (105) | 33,395 |
| 51500.201 | Social Security- Election | 6,291 | (237) | 6,054 |
| 51500.204 | State Retirement - Election | 9,292 | (685) | 8,607 |
| 51500.207 | Medical Insurance - Election | 18,395 | (77) | 18,318 |
| 51500.212 | Employer Medicare - Election | 1,471 | 21 | 1,492 |
| | Legal Notices/Recording | 5,710 | 1 | 5,711 |
| 51500.335 | Maint/Repair Bldg - Election | 2,271 | (1,000) | 1,271 |
| 51600.106 | Deputies - Reg of Deeds | 48,640 | 300 | 48,940 |
| 51600.201 | Social Security - Reg of Deed | 7,063 | (620) | 6,443 |
| | Retirement-Register of Deeds | 12,759 | 34 | 12,793 |
| 51600.212 | Emplyr Medicare-Reg of Deeds | 1,652 | (145) | 1,507 |
| 51600.332 | Legal & Recording - Reg of Deeds | 9,800 | 2,050 | 11,850 |
| 51800.201 | Social Security- Cty Bldg | 2,439 | (244) | 2,195 |
| 51800.204 | State Retirement - Cty Bldg | 4,407 | 1 | 4,408 |
| 51800.207 | Medical Insurance - Cty Bldg | 10,327 | 1 | 10,328 |
| 51800.212 | Medicare - Cty Bldg | 571 | (57) | 514 |
| 51800.335 | Main/Repair - Bldg | 25,000 | (2,000) | 23,000 |
| 51800.347 | Pest Control - Cty Bldg | 500 | 20 | 520 |
| 51800.399 | Other Contracted Services - Cty Bldg | 107,500 | (40,900) | 66,600 |
| | Electricity - Cty Bldg | 77,000 | 1,500 | 78,500 |
| 51800.418 | Equip/Machinery Parts- Cty Bldg | 500 | (500) | 0 |
| | Gen Const Mtrls - Cty Bldg | 500 | (500) | 0 |
| 51800.434 | Natural Gas - Cty Bldg | 5,000 | 500 | 5,500 |
| 51800.502 | Bldg Insurance | 12,580 | (2,643) | 9,937 |
| 51800.599 | Other Charges | 3,000 | (1,390) | 1,610 |
| 51910.435 | Office Supplies - Preserv of Records | 5,700 | (50) | 5,650 |
| 51910.499 | Oth Supp & Mtrls - Prsrv of Records | 2,474 | 50 | 2,524 |
| 52100.201 | Social Security | 15,341 | (1,125) | 14,216 |
| 52100.204 | State Retirement | 27,411 | 303 | 27,714 |
| 52100.207 | Medical Insurance | 27,061 | 2,083 | 29,144 |
| 52100.212 | Medicare | 3,588 | (262) | 3,326 |
| 52100.307 | Communication | 4,000 | 100 | 4,100 |
| 52300.106 | Deputies - Prty Assessor | 99,479 | (99) | 99,380 |
| 52300.201 | Social Security - Prty Assessor | 10,664 | (438) | 10,226 |
| | Medical Insurance - Prty Assessor | 12,219 | 1 | 12,220 |
| | Medicare - Prty Assessor | 2,494 | (100) | 2,394 |
| | Legal Services - Prty Assessor | 700 | (600) | 100 |
| | Surety Bond - Prty Assessor | 0 | 465 | 465 |
| | Social Security - Trustee | 7,159 | (848) | 6,311 |

| 52400.212 | Employer Medicare - Trustee | 1,674 | (198) | 1,476 |
|--------------|--------------------------------------|---------|----------|---------|
| 52500.162 | Clerical Personnel - Cty Clerk | 1,350 | (150) | 1,200 |
| 52500.185 | Edu Incentive - Cty Clerk | 650 | (50) | 600 |
| 52500.201 | Social Security - Cty Clerk | 11,790 | (1,263) | 10,527 |
| 52500.204 | State Retirement - Cty Clerk | 21,298 | (22) | 21,276 |
| 52500.207 | Medical Insurance - Cty Clerk | 37,024 | (1,983) | 35,041 |
| 52500.212 | Medicare - Cty Clerk | 2,757 | (295) | 2,462 |
| 53100.106 | Deputies - Circuit Court | 84,318 | (8) | 84,310 |
| 53100.201 | Social Security - Circuit Court | 9,256 | (1,764) | 7,492 |
| 53100.207 | Medical Insurance - Circuit Court | 47,737 | (3,325) | 44,412 |
| 53100.212 | Medicare - Circuit Court | 2,165 | (412) | 1,753 |
| 53300.201 | Social Security - Gen Sessions | 10,808 | (455) | 10,353 |
| 53300.204 | Retirement-Gen Sessions | 19,525 | 1 | 19,526 |
| 53300.207 | Medical Insurance - Gen Sessions | 13,632 | (3,463) | 10,169 |
| 53300.212 | Medicare - Gen Sessions | 2,528 | (95) | 2,433 |
| 53400.168 | Temporary Personnel - Chancery | 1,000 | (1,000) | 0 |
| 53400.201 | Social Security - Chancery | 8,613 | (552) | 8,061 |
| 53400.204 | Retirement - Chancery | 15,447 | (2,402) | 13,045 |
| 53400.207 | Medical Insurance - Chancery | 10,417 | 4,410 | 14,827 |
| 53400.212 | Medicar - Chancery | 2,014 | (128) | 1,886 |
| 53400.334 | Maint Agreements - Chancery | 8,500 | (1,676) | 6,824 |
| 53400.337 | Maint./Repair - Off Equip - Chancery | 1,000 | (1,000) | 0,024 |
| 53400.508 | Surety Bond - Chancery | 1,000 | 410 | 410 |
| 53500.130 | Social Worker - Juvenile | 29,594 | 434 | 30,028 |
| 53500.161 | Secretary - Juvenile | 25,000 | (1,836) | 23,164 |
| 53500.101 | Social Security - Juvenile | 7,807 | (704) | 7,103 |
| 53500.204 | State Retirement - Juvenile | 14,104 | (372) | 13,732 |
| 53500.207 | Medical Insurance - Juvenile | 30,038 | 1,381 | 31,419 |
| 53500.212 | Medicare - Juvenile | 1,826 | (164) | 1,662 |
| 53500.212 | Maint/Repair - Vehicles - Juv | 2,500 | (2,000) | 500 |
| 53500.338 | Office Supplies - Juvenile | 3,250 | (2,000) | 1,250 |
| 53600.201 | Social Security - Dst Atty Gen | 1,535 | (107) | 1,428 |
| 53600.207 | Medical Insurance - Dst Atty Gen. | 5,163 | (107) | 5,164 |
| 53600.207 | Emplyr Medicare - Dst Atty Gen | 359 | (25) | 334 |
| | | 702,035 | (4,338) | 697,697 |
| 54110.106 | Deputies - Sheriff | 55,388 | (20) | 55,368 |
| 54110.119 | Accountants - Sheriff | 13,800 | (2,400) | 11,400 |
| 54110.140 | Salary Supplements - Sheriff | 3,000 | | 11,400 |
| 54110.187 | Overtime Pay - Sheriff | | (3,000) | |
| 54110.201 | Social Security - Sheriff | 55,047 | (7,278) | 47,769 |
| 54110.204 | State Retirement - Sheriff | 99,440 | (9,171) | 90,269 |
| 54110.207 | Medical Insurance - Sheriff | 151,195 | (3,720) | 147,475 |
| 54110.212 | Medicare - Sheriff | 12,874 | (1,625) | 11,249 |
| 54110499DCP | Other Supplies- Drg Court | 14,672 | (75) | 14,597 |
| 54110.524DCP | Staff Devip - Drg Court | 4,175 | 75 | 4,250 |
| 54130.148 | Dispatchers Dispatch | 301,323 | (5,472) | 295,851 |
| 54130.201 | Social Security - Dispatch | 18,682 | (1,427) | 17,255 |
| 54130.204 | State Retirement - Dispatch | 33,748 | (6,526) | 27,222 |
| 54130.207 | Medical Insurance - Dispatch | 39,198 | 502 | 39,700 |
| 54130.212 | Medicare - Dispatch | 4,369 | (333) | 4,036 |
| 54210.105 | Supervisor - Jail | 40,552 | 5,198 | 45,750 |
| 54210.160 | Guards | 458,479 | (10,640) | 447,839 |
| 54210.187 | Overtime Pay - Jail | 6,000 | (2,938) | 3,062 |
| 54210.201 | Social Security - Jail | 33,644 | (4,480) | 29,164 |

| 54210.207 Medical Insurance - Jail 97,767 (6,614) 91,255 54210.212 Medicare - Jail 7,868 (1,046) 6,822 54210.335 Maint/Repair Bildg - Jail 15,000 6,000 21,000 54210.415 Electricity - Jail 65,000 125 65,125 54230.316 DARE Contribution 2,000 (230) 1,777 54410.201 Social Security - EMA 1,576 1 1,577 54410.202 State Retirement - EMA 1,842 1 1,842 5410.399 Other Contracted Services - Coroner 5,000 1,500 6,500 55110.331 Legal Services - Hilth 500 (500) (500) 55590.212DGA Medical Insurance - DGA 5,183 1 5,165 55590.212DGA Employer Medicare - DGA 426 (1) 428 55100.399 Other Salaries/- Dresden Aging 22,164 (83) 22,081 55100.105 Supervisor - Dresden Aging 5,660 (1) (683) 22,081 <th>54210.204</th> <th>State Retirement - Jail</th> <th>60 777</th> <th>(10.070)</th> <th>40.705</th> | 54210.204 | State Retirement - Jail | 60 777 | (10.070) | 40.705 |
|--|---------------|-----------------------------------|-----------|------------|-----------|
| 54210.212 Medicare - Jail 7,868 (1,048) 6,822 54210.315 Maint/Repair Bildg - Jail 15,000 6,000 21,000 54210.415 Electricity - Jail 65,000 125 66,125 54230.316 DARE Contribution 2,000 (230) 1,777 54410.201 Social Security - EMA 1,576 1 1,577 54410.204 State Retirement - EMA 1,842 1 1,842 54410.204 State Retirement - EMA 1,842 1 1,842 54410.204 State Retirement - EMA 1,842 1 1,842 54410.204 State Retirement - EMA 1,600 6,500 6,500 5510.309 Other Contracted Services - Coroner 5,000 1,500 6,500 55510.339 Other Contracted Services - Burials 1,000 100 1,110 55590.207DGA Medical Insurance - DGA 426 (1) 425 5590.212DGA Employer Medicare - Aging 22,164 (83) 22,06 56100.18 | | | 60,777 | (18,072) | 42,705 |
| S4210.335 Maint/Repair Bldg - Jail 15,000 6,000 21,000 54210.415 Electricity - Jail 65,000 125 65,121 54230.318 DARE Contribution 2,000 (230) 1,770 54410.201 Social Security - EMA 1,576 1 1,577 1,775 1,77 | | | | | |
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| 54410.204 State Retirement - EMA 1,842 1 1,843 54610.399 Other Contracted Services - Coroner 5,000 1,500 6,500 55510.399 Other Contracted Services - Burials 1,000 100 1,100 55590.207DGA Medical Insurance - DGA 5,163 1 5,164 55590.212DGA Employer Medicare - DGA 426 (1) 425 56100.189 Other Salaries/- Dresden Aging 22,164 (83) 22,081 56100.201 Social Security - Dresden Aging 5,754 (1,544) 4,210 56100.204 Retirement - Dresden Aging 10,394 (4,367) 6,022 56100.207 Medicare - Dresden Aging 1,346 (305) 1,044 56300.207 Medical Insurance - Dresden Aging 1,371 (241) 1,130 56300.207 Medical Insurance - Sharon Aging 1,371 (241) 1,130 56300.207 Medicare - Sharon Aging 3,217 3,717 3,717 56300.21 Social Security - Elbrary 6,045 (1 | | | | (230) | |
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| Egal Services - Hith | | | | | |
| 55510.399 Other Contracted Services - Burials 1,000 100 1,100 55590.207DGA Medical Insurance - DGA 5,163 1 5,162 55590.212DGA Employer Medicare - DGA 426 (1) 425 56100.105 Supervisor - Dresden Aging 22,164 (83) 22,081 56100.189 Other Salaries/-Dresden Aging 50,649 (11,065) 39,584 56100.201 Social Security - Dresden Aging 5,754 (1,544) 4,216 56100.207 Medical Insurance - Dresden Aging 23,131 (4,075) 19,056 56100.212 Medicare - Dresden Aging 1,346 (305) 1,041 56300.201 Medicare - Dresden Aging 1,371 (241) 1,13 56300.201 Medicare - Sharon Aging 0 3,717 3,717 56300.201 Medicare - Sharon Aging 321 (55) 266 56500.168 Temporary Personnel - Library 6,045 (1,055) 4,99 56500.201 Social Security - Library 5,078 (780) | | | | | 6,500 |
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| 55590.212DGA Employer Medicare - DGA 426 (1) 425 56100.105 Supervisor - Dresden Aging 22,164 (83) 22,081 56100.189 Other Salaries/-Dresden Aging 50,649 (11,065) 39,584 56100.201 Social Security - Dresden Aging 5,754 (1,544) 4,215 56100.204 Retirement - Dresden Aging 10,394 (4,367) 6,027 56100.207 Medicar - Dresden Aging 23,131 (4,075) 19,056 56100.212 Medicar - Dresden Aging 1,346 (305) 1,041 56300.201 Social Security - Sharon Aging 1,371 (241) 1,135 56300.207 Medicare - Sharon Aging 321 (55) 266 56500.128 Temporary Personnel - Library 6,045 (1,055) 4,990 56500.201 Social Security - Library 5,078 (780) 4,295 56500.204 Retirement - Library 1,188 (182) 1,006 56500.204 Redical Insurance - Library 1,2801 4,475 | | | | 100 | 1,100 |
| 56100.105 Supervisor - Dresden Aging 22,164 (83) 22,081 56100.189 Other Salaries/-Dresden Aging 50,649 (11,065) 39,584 56100.201 Social Security - Dresden Aging 5,754 (1,544) 4,210 56100.204 Retirement - Dresden Aging 10,394 (4,367) 6,027 56100.207 Medical Insurance - Dresden Aging 23,131 (4,075) 19,056 56100.212 Medicare - Dresden Aging 1,346 (305) 1,041 56300.201 Social Security - Sharon Aging 0 3,717 3,717 56300.207 Medicare - Sharon Aging 321 (55) 266 56500.168 Temporary Personnel - Library 6,045 (1,055) 4,990 56500.201 Social Security - Library 5,078 (780) 4,295 56500.201 Retirement - Library 8,496 1 8,496 56500.212 Medical Insurance - Library 1,188 (182) 1,000 56500.212 Medicare - Library 1,188 (182) | | | | 1 | 5,164 |
| 56100.189 Other Salaries/-Dresden Aging 50,649 (11,065) 39,584 56100.201 Social Security - Dresden Aging 5,754 (1,544) 4,210 56100.204 Retirement - Dresden Aging 10,394 (4,367) 6,027 56100.207 Medical Insurance - Dresden Aging 23,131 (4,075) 19,056 56100.212 Medicare - Dresden Aging 1,346 (305) 1,041 56300.201 Social Security - Sharon Aging 0 3,717 3,717 56300.207 Medicare - Sharon Aging 0 3,717 3,717 56300.212 Medicare - Sharon Aging 321 (555) 266 56500.168 Temporary Personnel - Library 6,045 (1,055) 4,996 56500.201 Social Security - Library 5,078 (780) 4,296 56500.204 Retirement - Library 1,486 (182) 1,006 56500.207 Medicare - Library 1,188 (182) 1,006 56500.212 Medicare - Library 1,188 (182) 1,0 | | | | - (1) | 425 |
| 56100.201 Social Security - Dresden Aging 5,754 (1,544) 4,210 56100.204 Retirement - Dresden Aging 10,394 (4,367) 6,027 56100.207 Medical Insurance - Dresden Aging 23,131 (4,075) 19,056 56100.212 Medicare - Dresden Aging 1,346 (305) 1,041 56300.201 Social Security - Sharon Aging 0 3,717 3,717 56300.207 Medicare - Sharon Aging 0 3,717 3,717 56300.212 Medicare - Sharon Aging 321 (55) 266 56500.168 Temporary Personnel - Library 6,045 (1,055) 4,990 56500.201 Social Security - Library 5,078 (780) 4,296 56500.204 Retirement - Library 8,496 1 8,497 56500.207 Medical Insurance - Library 1,188 (182) 1,000 56500.208 Medical Processing Equip - Lib 1,272 2,758 4,030 57100.140 Salary Supplements - Ag Ext 55,120 (6,626) | | | 22,164 | (83) | 22,081 |
| 56100.204 Retirement - Dresden Aging 10,394 (4,367) 6,027 56100.207 Medical Insurance - Dresden Aging 23,131 (4,075) 19,056 56100.212 Medicare - Dresden Aging 1,346 (305) 1,041 56300.201 Social Security - Sharon Aging 0 3,717 3,717 56300.207 Medical Insurance - Sharon Aging 0 3,717 3,717 56300.212 Medicare - Sharon Aging 321 (55) 266 56500.168 Temporary Personnel - Library 6,045 (1,055) 4,990 56500.201 Social Security - Library 5,078 (780) 4,296 56500.207 Medical Insurance - Library 12,801 4,475 17,276 56500.207 Medicare - Library 1,188 (182) 1,006 56500.212 Medicare - Library 1,188 (182) 1,006 56500.79LABS Data Processing Equip - Lib 1,272 2,758 4,03 57100.140 Salary Supplements - Ag Ext 55,120 (6,626) | | | 50,649 | (11,065) | 39,584 |
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SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

| Pursuant To The Rules Of The Commission, Thi Of The Weakley County Board Of County Comm | s Resolution Is Sponsored By The Following Members | | | |
|--|--|--|--|--|
| SPONSORED BY: | SPONSORED BY: | | | |
| | Chairman, Finance, Ways & Means Committee | | | |
| Motion made by <u>Commissioner Sincla</u> adopted: Motion seconded by <u>Commissioner Jones</u> | that the foregoing resolution be | | | |
| Upon being put to a roll call vote, Motion of the Nays,0Passed and1 | carried by a vote of17Yeas,Absent. | | | |
| ATTESTED: Pat Scarbrough, County Clerk | APPROVED: James H. Westbrook, Jr. Chairman | | | |
| This the 27th Day of June 2013. | | | | |
| APPROVED: Action W. Patrick, County Mayor | VETOED: Houston W. Patrick, County Mayor | | | |
| DATE: July , 2013 | DATE: | | | |

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